

**Departmental Budget Overview Schedule
October 7 – October 10, 2014**

	Department	Presenter	Committee Chair
Tuesday, October 7			
9:30 – 9:45 a.m.	<i>Public Comment</i>		
9:45 – 11:15 a.m.	Seattle Department of Transportation	Scott Kubly	Rasmussen
11:15 – noon a.m.	Seattle Public Utilities	Ray Hoffman	Bagshaw
Noon – 2:00 p.m.	BREAK		
2:00 – 3:00 p.m.	Seattle Department of Parks & Recreation	Christopher Williams	Godden
3:00 – 3:30 p.m.	Seattle Center	Robert Nellams	Godden
3:30 – 4:00 p.m.	Seattle Public Library	Marcellus Turner	Godden
4:00 – 4:30 p.m.	Office of Arts and Culture	Randy Engstrom	Licata
Wednesday, October 8			
9:30 – 9:45 a.m.	<i>Public Comment</i>		
9:45 – 11:00 a.m.	Human Services Department	Acting Director, John Okamoto	Clark
11:00 – 11:30 a.m.	Office of Sustainability & Environment	Jill Simmons	O'Brien
11:30 – 12:00 p.m.	Department of Information Technology	Michael Mattmiller	Harrell
Thursday, October 9			
9:30 – 9:45 a.m.	<i>Public Comment</i>		
9:45 – 11:00 a.m.	Department of Planning and Development	Diane Sugimura	O'Brien
11:00 – 11:30 a.m.	Office of Housing	Steve Walker	Clark
11:30 – noon	Seattle City Light	Jorge Carrasco	Sawant
Noon – 2:00 p.m.	BREAK		
2:00 – 2:30 p.m.	Office of Economic Development	Steve Johnson	Clark
2:30 – 3:00 p.m.	Department of Neighborhoods/NH Matching Fund	Bernie Matsuno	Bagshaw
3:00 – 3:30 p.m.	Personnel Department	Susan Coskey	Licata
3:30 – 4:00 p.m.	Office for Civil Rights	Patricia Lally	Harrell
4:00 – 4:30 p.m.	Department of Finance and Administrative Services	Fred Podesta	Licata
Friday, October 10			
9:30 – 9:45 a.m.	<i>Public Comment</i>		
9:45 – 10:45 a.m.	Seattle Police Department	Chief Kathleen O'Toole	Harrell
10:45 – 11:45 a.m.	Seattle Fire Department	Chief Greg Dean	Harrell
Noon – 2:00 p.m.	BREAK		
2:00 – 2:30 p.m.	Office for Education	Holly Miller	Burgess